

## 1613 Symposium: Budget Details

Income		Expenditure				
Source	Amount	Area/Event	Detail	Provider	For	Amount
Conference fees x 80 at £15 each	£1,200	Opening Night Reception at Council Venue	Catering	TBC	140	£1,500
		One day Conference	Venue Hire	Ulster Hall: Group Space	130	£400
		One day Conference	Catering: AM refreshments Lunch PM Refreshments	Shine Catering	130	£429 £1,365 £234
		Travel	International Speakers [USA]	Based on current air-fares	3	£1,650
			UK Speakers	Based on current air-fares	2	£200
			Airport Pickup etc	Based on current rates	5	£60
		Associated Charges [Speakers]	Hotel Accommodation	ТВС	5	£1,800
			Subsistence		5	£600
			Corporate Gifts		5	£150
		Marketing/PR	Promotional materials			£750
			Display			£900
			Information Dissemination			£600
			Web			£350
			PR			£350
		Contingency				£1,130
Total	£1,200					£12,418
Net Cost of Conference						£11,218